

# City Council A-Session

PROPOSED 2017-2022

**BOND**

**PROGRAM**

City of San Antonio

## Item 4: 2017 - 2022 Bond Program February 9, 2017

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Presented By: Mike Frisbie, P.E., Director/City Engineer

# Call for City of San Antonio General Obligation Bond Election

PROPOSED 2017-2022

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# Events Leading To Today



**Community  
Process**

**Oct. 2016 – Dec. 2016**



**Presentation of  
Committee  
Recommendations  
at B-Session**

**January 11, 2017**



**City Council  
Approval of  
Recommended  
Projects**

**January 19, 2017**



**City Council  
Call For 2017 Bond  
Election**

**February 9, 2017**

# 2017 – 2022 BOND PROGRAM

## \$850 Million



STREETS, BRIDGES  
& SIDEWALKS

\$445,263,000

64 Projects



DRAINAGE &  
FLOOD CONTROL

\$138,988,000

19 Projects



PARKS,  
RECREATION &  
OPEN SPACE

\$187,313,000

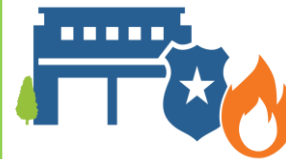
79 Projects



LIBRARY &  
CULTURAL  
FACILITIES

\$24,025,000

13 Projects



PUBLIC SAFETY  
FACILITIES

\$34,411,000

5 Projects



NEIGHBORHOOD  
IMPROVEMENTS

\$20,000,000

## Total of 180 Projects

# Streets, Bridges & Sidewalks

## 64 Projects | \$445,263,000

Recommending projects to construct or improve streets and street amenities, sidewalks and multimodal facilities in coordination with established transportation plans of the City and other agencies.

- Road reconstruction and widening
- Utilities
- Pedestrian Safety
- Medians, turn lanes, multi-use/bike paths
- Curbs, sidewalks, drive-way approaches



**200**  
PLANNED  
MILES OF  
SIDEWALKS

# Drainage & Flood Control

**19 Projects | \$138,988,000**

Recommending projects to improve or develop storm water drainage systems to include detention basins, channels, low-water crossing improvements, and other drainage projects in coordination with the Bexar Regional Watershed Management Program.

- Underground stormwater drainage
- Channels
- Water detention



# Parks, Recreation & Open Spaces

**79 Projects | \$187,313,000**

Recommending projects that acquire, develop or renovate parks and park facilities/amenities including but not limited to swimming pools, community recreation and gymnasium facilities, ballfields, trails and open spaces in coordination with established park system plans.



# Libraries & Cultural Facilities

## 13 Projects | \$24,025,000

Recommending projects that acquire, construct, improve, renovate and equip libraries, cultural facilities and other facilities.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition of facilities for community use



# Public Safety Facilities

**5 Projects | \$34,411,000**

Recommending projects that acquire, construct, improve, renovate and equip public safety facilities to include fire, police, emergency medical services and other facilities promoting the health, safety and welfare of the City's residents.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition of facilities for community use



# Neighborhood Improvements

## 12 Areas | \$20,000,000

Recommend neighborhood improvement areas based on the State's Urban Renewal requirements to prepare sites for private sector development of single family or multi-family affordable housing construction.

- City Council approved Urban Renewal Plan on February 2, 2017 approving 12 areas included in the City Council approved Urban Renewal Plan

AREA	AREA NAME	DISTRICT
1	Near West-Five Points	1,5
2	Lincoln Park – Arena District	2
3	West Side	5
4	Near East	2
5	Edgewood	6
6	Pearsall	4
7	Roosevelt-Mission Reach	3
8	East Southcross	3
9	Culebra at Callaghan	7
10	Southeast	3
11	South Park	4
12	Wurzbach	8

# BOND HIGHLIGHTS

1

NO CITY PROPERTY TAX RATE INCREASE

2

20%

DOWNTOWN

80% \$680M

WITHIN DISTRICTS

3

70%

STREETS & DRAINAGE

4

\$350M

LEVERAGED FUNDING

# Next Step



**Saturday,  
May 6, 2017**

## **General Election Day**

Public Vote on Election  
including 2017 Bond  
Program

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